

# APPROVED STATE EXTENSION WORK PLAN (SEWP) 2020-21

	Activity component	No.of Beneficiaries			No.of Units	₹ in lakhs	
		Male	Female	Total		Cost per unit	Total funds
A	STATE LEVEL ACTIVITIES						
A-1	Monitoring & Evaluation						
a	Quarterly review workshop & R-E interface (Pre Seasonal)	-	-	-	3 workshops	0.75	2.25
b	Cocurrent Monitoring & Evaluation	-	-	-	Annual	10.00	10.00
c	Expenses for IDWG& SNO incl.operational cost TA/POL/DA	-	-	-	Per year	8.50	3.00
A-2	Training courses						
a	National/Interstate/within state (SAMETI) Both Govt.& Non Govt.Extension Functionaries	3000	1800	4800	133 MDS/Block	0.01/MD	48.00
b	Induction Trainig of ATMA Funcationeries	140	50	190		0.01/day/person	1.90
c	Refresher Trainig of all ATMA Funcationeries	180	80	260		0.01/day/person	2.60
d	Dev. Of Quality Resource material for Training and HRD intervensions	-	-	28	0.01/day/person	0.01/day/person	0.42
A-3	Exposure Visit of Extension Staff to progressive states	655	433	1088	5 persons/block for 7 days (20	0.75/block 0.01/day	10.88
A-4	State level exhibition/Kissan Mela/ fruit shows	-	-	-	Per year	6.00	6.00
A-5	Krishi Expo & Regional fair by DAC	-	-	-	per state	2.00	2.00
A-6	Award for Best performing ATMA district	-	-	-	Per year	1.50 lakhs/district	1.50
A-7	Farmers Awards	-	-	-	Per year	-	-
a	i)State level	-	-	-	10 farmers	0.50	5.00
	ii)District level	-	-	-	10 farmers	0.25	2.50
	<b>TOTAL A1 to A7</b>						<b>96.05</b>
A-8	SAMETI LEVEL ACTIVITIES						
b	Operational Expenses for SAMETI	-	-	-	0.14 LAKHS/BLOCK	₹9.0 lakhs/block	10.00
c	Documentation of Success stories	-	-	-	-	5.00	1.00
d	Vehicle Hiring & POL	-	-	-	-	4.00	2.00
	<b>TOTAL- A-8</b>						<b>13.00</b>
B	District Level Activities						
B-1	Developing/Revisiting of SREP	-	-	-	₹ 1.00 lakhs/district	-	10.00
B-2	Training of farmers						
a	Inter State Training of farmers for 7days @Rs.1250/day per farmer	1275	854	2129	20	0.80/block ₹0.0125/day	26.61
b	With in the State training programme @ Rs.1000/day/Farmer	1746	1164	2910	20	0.75/block/₹0.01/day	29.10
c	With in the District training programme @ Rs.250/day/farmer	21600	14400	36000	302	4.0/block ₹0.0025/day	90.00



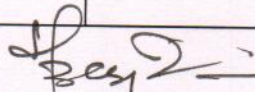
# APPROVED STATE EXTENSION WORK PLAN (SEWP) 2020-21

	Activity component	No. of Beneficiaries			No. of Units	₹ in lakhs	
		Male	Female	Total		Cost per unit	Total funds
B-3	Organizing Demonstrations						
a	Demonstration (Agri)	-	-	5740	-	0.04/Demo/ 0.04/hac.	229.60
b	Demonstration Allied sectors	-	-	1500	-	0.04/Demo.	60.00
B-4	Exposure visits of Farmers for						
a	Inter State	2746	1832	4578	22	0.01/farmer	45.78
b	With in the State	4890	3260	8150	22	0.005/farmer	40.75
c	With in the District	8040	5360	13400	22	0.003/farmer	40.20
B-5	Mobilization of farmers' Groups of different						
a	Capacity building, skill development and support services	175	125	300	266	0.05 each group	15.00
b	Seed money /Revolving fund	60	40	100	133	0.10 each group	10.00
c	Food Security Groups for Women	0	4305	4305	287	0.10/group	28.70
B-6	Rewards/incentives to best organised groups	10	10	20	20	0.20 each group	4.00
B-7	Farmers Awards	-	-	-	140	0.10 each	14.00
	<b>TOTAL B 1 to B7</b>						<b>643.74</b>
	<b>FARM INFORMATION DISSEMINATION</b>						
B-8	District level exhibition /kissan mela/ fruit/ vegetable shows	-	-	-	20	4/district	40.00
B-9-a	Farm information Dissemination leaflets/printed matter/advertisement	-	-	-	20	2.5/district	43.00
b	Low cost publications	-	-	-	20	₹ 0.00012 /publication (10 Copies of 6 publications)	7.20
B-10	Development of technology package on electronic form to be shared through IT network	-	-	-	20	Max. ₹2.0/district	33.00
	<b>TOTAL B-8 to B 10</b>						<b>123.20</b>
	<b>AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION</b>						
B-11	Farmer -Scientist interaction at District level	-	-	-	40	0.2	8.00
b	Designate Support fromKVK/SAU at district level	-	-	-	20	0.2/district	4.00
c	Joint Visits By Scientist and Extension Workers	-	-	-	20 visits/year/district	0.364/district	7.28
B-12	Organization of Field days and Kisan Goshties to strengthen R-E-F linkages	-	-	-	287	0.30/block/0.15/each	43.05
	<b>Total B-11 to B-13</b>						<b>62.33</b>



# APPROVED STATE EXTENSION WORK PLAN (SEWP) 2020-21

	Activity component	No. of Beneficiaries			No. of Units	₹ in lakhs	
		Male	Female	Total		Cost per unit	Total funds
B-14	Adminstrative /capital expenses at district and block level						
A-i	salary support for functionary staff and district level Director=1(SAMETI )Deputy Director SAMETI =2 Deputy Project Director(District)=20 ,Acct.clerk=22, Comp.Operator=22ATM (SMS)=287 (Block)	-	-	-	20 districts 287 blocks	Deputy Project Director(District)=20 @0.37 lakh pm Acct.clerk=22 @0.225 lakh pm Comp.Operator=22 @0.20 lakh pm ATM (SMS)=287 (Block)@0.25 lakh pm.	849.27
b	TA/DA&operational Cost at distt.level	-	-	-	20	2.0/district	40.00
c	Hiring of vehicle & POL at district level	-	-	-	20	1.00/each	22.00
d	Op.Exp. Block level	-	-	-	287	0.05/block	14.35
e	OE for DFCA meetings at district level	-	-	-	80 (4/district)	₹0.05/meeting	4.00
f	OE for BFCA meetings at district level	-	-	-	287	₹0.01/meeting	2.87
	<b>Total B-14</b>						<b>932.49</b>
B-15	Farm schools	-	-	-	287	0.29414	84.42
C	Innovative Activities ( STATE LEVEL)						
C-2	P.G Diplomain Agriculture Extension Management through MANAGE			35	35	0.15	5.25
D	Innovative Activities at (DISTRICT LEVEL)						
D-3	Farmer Friend	-	-	-	574	0.12 per district	68.88
E	OTHER INOVATIVE ACTIVITIES	-	-	-			
	<b>Total B-15 to E-3</b>						<b>158.55</b>
	<b>GRAND TOTAL STATE</b>						<b>2029.36</b>

  
**State Nodal Officer**  
**SMAE-ATMA**  
 Director of Agriculture  
 Jammu



SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME

Districts=20 Blocks=287

STATE LEVEL ACTIVITIES

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
A-1	Monitoring & Evaluation																			
a	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.125	1	1.125	1
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.125	1	1.125	1
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.250	2	2.250	2
b	J	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.000	10
	K	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.000	10
	T	0	0.00	20	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	10.000	20
c	J	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	1	3.000	1
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.000	0
	T	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.000	1
A-2	Training courses																			
a	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2400	24.00	2400	24.000	2400
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2400	24.00	2400	24.000	2400
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4800	48.00	4800	48.000	4800
b	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	95	0.95	95	0.950	95
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	95	0.95	95	0.950	95
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	190	1.90	190	1.900	190
c	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	130	1.30	130	1.300	130
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	130	1.30	130	1.300	130
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	260	2.60	260	2.600	260
d	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.21	10	0.210	10
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.21	10	0.210	10
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	0.42	20	0.420	20
A-3	Exposure Visit of Extension Staff to progressive states																			
A-4	State level exhibition/Kissan Melal fruit shows																			
A-5	Krishi Expo & Regional fair by DAC																			
A-6	Award for Best performing ATMA district																			
A-7	Farmers Awards																			
ii	J	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	2.500	5
	K	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	2.500	5
	T	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.000	10
ii	J	0	0.00	5	1.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	1.250	5
	K	0	0.00	5	1.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	1.250	5
	T	0	0.00	10	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.500	10
	J	0	0.00		19.44		0.00		0.00		0.00		0.00		0.00		5.00		27.59	
	K	0	0.00		16.44		0.00		0.00		0.00		0.00		0.00		0.00		27.59	
	T	0	0.00		35.88		0.00		0.00		0.00		0.00		0.00		5.00		55.17	



SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME

Districts=20 Blocks=287

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep.husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total		
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A-8	SAMETI LEVEL ACTIVITIES																				
b.	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	5.00	0	5.000
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	5.00	0	5.000
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	10.00	0	10.000
c	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	0.50	0	0.500
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	0.50	0	0.500
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.000
d	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	1.00	0	1.000
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			0	1.00	0	1.000
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.000
	TOTAL Jammu A 8		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	6.50	0	6.500	
	TOTAL Kashmir A 8		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	6.50	0	6.500	
	Totak J&K (A 8)		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	13.00	0	13.000	

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**SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME**

Districts=20 Blocks=287

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep.husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total				
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.000	
<b>B-1</b>	<b>J</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>5.000</b>
	<b>K</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>5.000</b>
	<b>T</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>10.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>10.00</b>
<b>B-2</b>	<b>J</b>	<b>7</b>	<b>0.09</b>	<b>644</b>	<b>8.05</b>	<b>245</b>	<b>3.06</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>225</b>	<b>2.81</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1177</b>	<b>14.71</b>
<b>a</b>	<b>K</b>	<b>7</b>	<b>0.09</b>	<b>644</b>	<b>8.05</b>	<b>245</b>	<b>3.06</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>14</b>	<b>0.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>952</b>	<b>11.90</b>
	<b>T</b>	<b>14</b>	<b>0.18</b>	<b>1288</b>	<b>16.10</b>	<b>490</b>	<b>6.13</b>	<b>28</b>	<b>0.35</b>	<b>28</b>	<b>0.35</b>	<b>28</b>	<b>0.35</b>	<b>28</b>	<b>0.35</b>	<b>225</b>	<b>2.81</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2129</b>	<b>26.61</b>
<b>b</b>	<b>J</b>	<b>25</b>	<b>0.25</b>	<b>1000</b>	<b>10.00</b>	<b>250</b>	<b>2.50</b>	<b>25</b>	<b>0.25</b>	<b>25</b>	<b>0.25</b>	<b>25</b>	<b>0.25</b>	<b>30</b>	<b>0.30</b>	<b>150</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1530</b>	<b>15.30</b>
	<b>K</b>	<b>25</b>	<b>0.25</b>	<b>1000</b>	<b>10.00</b>	<b>250</b>	<b>2.50</b>	<b>25</b>	<b>0.25</b>	<b>25</b>	<b>0.25</b>	<b>25</b>	<b>0.25</b>	<b>30</b>	<b>0.30</b>	<b>150</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1380</b>	<b>13.80</b>
	<b>T</b>	<b>50</b>	<b>0.50</b>	<b>2000</b>	<b>20.00</b>	<b>500</b>	<b>5.00</b>	<b>50</b>	<b>0.50</b>	<b>50</b>	<b>0.50</b>	<b>50</b>	<b>0.50</b>	<b>60</b>	<b>0.60</b>	<b>150</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2910</b>	<b>29.10</b>
<b>c</b>	<b>J</b>	<b>1000</b>	<b>2.50</b>	<b>10000</b>	<b>25.00</b>	<b>3000</b>	<b>7.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>18000</b>	<b>45.00</b>
	<b>K</b>	<b>1000</b>	<b>2.50</b>	<b>10000</b>	<b>25.00</b>	<b>3000</b>	<b>7.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>1000</b>	<b>2.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>18000</b>	<b>45.00</b>
	<b>T</b>	<b>2000</b>	<b>5.00</b>	<b>20000</b>	<b>50.00</b>	<b>6000</b>	<b>15.00</b>	<b>2000</b>	<b>5.00</b>	<b>2000</b>	<b>5.00</b>	<b>2000</b>	<b>5.00</b>	<b>2000</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>36000</b>	<b>90.00</b>
<b>B-3</b>	<b>J</b>	<b>0</b>	<b>0.00</b>	<b>2960</b>	<b>118.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2960</b>	<b>118.400</b>
<b>a</b>	<b>K</b>	<b>0</b>	<b>0.00</b>	<b>2780</b>	<b>111.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2780</b>	<b>111.200</b>
	<b>T</b>	<b>0</b>	<b>0.00</b>	<b>5740</b>	<b>229.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5740</b>	<b>229.60</b>
<b>b</b>	<b>J</b>	<b>80</b>	<b>3.20</b>	<b>0</b>	<b>0.00</b>	<b>354</b>	<b>14.16</b>	<b>90</b>	<b>3.60</b>	<b>90</b>	<b>3.60</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>774</b>	<b>30.960</b>
	<b>K</b>	<b>70</b>	<b>2.80</b>	<b>0</b>	<b>0.00</b>	<b>336</b>	<b>13.44</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>80</b>	<b>3.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>726</b>	<b>29.040</b>
	<b>T</b>	<b>150</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>	<b>690</b>	<b>27.60</b>	<b>170</b>	<b>6.80</b>	<b>170</b>	<b>6.80</b>	<b>160</b>	<b>6.40</b>	<b>160</b>	<b>6.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1500</b>	<b>60.00</b>
<b>B-4</b>	<b>J</b>	<b>56</b>	<b>0.56</b>	<b>1540</b>	<b>15.40</b>	<b>294</b>	<b>2.94</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>350</b>	<b>3.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2464</b>	<b>24.640</b>
<b>a</b>	<b>K</b>	<b>56</b>	<b>0.56</b>	<b>1540</b>	<b>15.40</b>	<b>294</b>	<b>2.94</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>56</b>	<b>0.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2114</b>	<b>21.140</b>
	<b>T</b>	<b>112</b>	<b>1.12</b>	<b>3080</b>	<b>30.80</b>	<b>588</b>	<b>5.88</b>	<b>112</b>	<b>1.12</b>	<b>112</b>	<b>1.12</b>	<b>112</b>	<b>1.12</b>	<b>112</b>	<b>1.12</b>	<b>350</b>	<b>3.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4578</b>	<b>45.78</b>
<b>b</b>	<b>J</b>	<b>100</b>	<b>0.50</b>	<b>2625</b>	<b>13.13</b>	<b>1000</b>	<b>5.00</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>150</b>	<b>0.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4275</b>	<b>21.375</b>
	<b>K</b>	<b>100</b>	<b>0.50</b>	<b>2375</b>	<b>11.88</b>	<b>1000</b>	<b>5.00</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>150</b>	<b>0.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3875</b>	<b>19.375</b>
	<b>T</b>	<b>200</b>	<b>1.00</b>	<b>5000</b>	<b>25.00</b>	<b>2000</b>	<b>10.00</b>	<b>200</b>	<b>1.00</b>	<b>200</b>	<b>1.00</b>	<b>200</b>	<b>1.00</b>	<b>200</b>	<b>1.00</b>	<b>150</b>	<b>0.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>8150</b>	<b>40.75</b>
<b>c</b>	<b>J</b>	<b>100</b>	<b>0.30</b>	<b>5000</b>	<b>15.00</b>	<b>1200</b>	<b>3.60</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6700</b>	<b>20.100</b>
	<b>K</b>	<b>100</b>	<b>0.30</b>	<b>5000</b>	<b>15.00</b>	<b>1200</b>	<b>3.60</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>100</b>	<b>0.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6700</b>	<b>20.100</b>
	<b>T</b>	<b>200</b>	<b>0.60</b>	<b>10000</b>	<b>30.00</b>	<b>2400</b>	<b>7.20</b>	<b>200</b>	<b>0.60</b>	<b>200</b>	<b>0.60</b>	<b>200</b>	<b>0.60</b>	<b>200</b>	<b>0.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>13400</b>	<b>40.20</b>

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**SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME**

Districts=20 Blocks=287

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep.husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Mobilization of farmers' Groups of different types including farmer interest groups																			
B-5	a	Capacity building,skill development and support services	J	5	0.25	90	4.50	20	1.00	10	0.50	10	0.50	5	0.25	0.00	0	0.00	150	7.500
			K	5	0.25	90	4.50	20	1.00	10	0.50	10	0.50	5	0.25	0.00	0	0.00	150	7.500
			T	10	0.50	180	9.00	40	2.00	20	1.00	20	1.00	20	1.00	10	0.50	0	0.00	300
b	Seed money /Revolving fund	J	2	0.20	30	3.00	10	1.00	2	0.20	2	0.20	2	0.20	0.00	0	0.00	50	5.000	
		K	2	0.20	30	3.00	10	1.00	2	0.20	2	0.20	2	0.20	0.00	0	0.00	50	5.000	
		T	4	0.40	60	6.00	20	2.00	4	0.40	4	0.40	4	0.40	4	0.40	0	0.00	100	10.000
c	Food Security Groups for Women	J	5	0.50	88	8.80	30	3.00	5	0.50	5	0.50	5	0.50	0.00	0	0.00	148	14.800	
		K	5	0.50	79	7.90	30	3.00	5	0.50	5	0.50	5	0.50	0.00	0	0.00	139	13.900	
		T	10	1.00	167	16.70	60	6.00	10	1.00	10	1.00	10	1.00	20	2.00	0	0.00	287	28.700
B-6	Rewards/incentives to best organised groups	J	0	0.00	10	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.000
		K	0	0.00	10	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.000
		T	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	4.000
B-7	Farmers Awards best farmers at block level	J	0	0.00	70	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70	7.000
		K	0	0.00	70	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70	7.000
		T	0	0.00	140	14.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	140	14.000
		TOTAL Jammu B 1to B-7	J		8.35		235.28		43.76		9.09		8.69		8.99		8.56		331.79	
		TOTAL Kashmir B-1 to B-7	K		7.95		225.93		43.04		8.69		8.69		8.99		0.00		311.96	
		Totak J&K (B -1to B-7)	T		16.30		461.20		86.81		17.77		17.37		17.97		8.56		643.74	



**SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME**

Districts=20 Blocks=287

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep.husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total		
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
<b>FARM INFORMATION DISSEMINATION</b>																					
B-8	J	0	0.00	10	20.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	20.000
	K	0	0.00	10	20.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	20.000
	T	0	0.00	20	40.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	40.00
B-9-a	J	0	0.50	10	10.00	0	5.50	0	1.00	0	1.00	0	1.00	0	1.00	0	3.00	0	0.00	10	23.000
	K	0	0.50	10	10.00	0	5.50	0	1.00	0	1.00	0	1.00	0	1.00	0	0.00	0	0.00	10	20.000
	T	0	1.00	20	20.00	0	11.00	0	2.00	0	2.00	0	2.00	0	2.00	0	3.00	0	0.00	20	43.00
b	J	0	0.10	0	2.00	0	0.50	0	0.25	0	0.25	0	0.25	0	0.25			0	0.00	0	3.600
	K	0	0.10	0	2.00	0	0.50	0	0.25	0	0.25	0	0.25	0	0.25			0	0.00	0	3.600
	T	0	0.20	0	4.00	0	1.00	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	0	0.00	0	7.20
B-10	J	0	0.00	10	15.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.00	0	0.00	10	18.000
	K	0	0.00	10	15.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	15.000
	T	0	0.00	20	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.00	0	0.00	20	33.00
TOTAL Jammu B8 to B10		J	0	0.60	47.00	0	6.00	0	1.25	0	1.25	0	1.25	0	1.25	6.00	6.00	0	0.00	0	64.600
TOTAL Kashmir B8 to B10		K	0	0.60	47.00	0	6.00	0	1.25	0	1.25	0	1.25	0	1.25	6.00	6.00	0	0.00	1	58.600
Totak J&K ( B8 to B10)		T	0	1.20	94.00	0	12.00	0	2.50	0	2.50	0	2.50	0	2.50	6.00	6.00	0	0.00	1	123.20
<b>AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION</b>																					
B-11 a	J	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	4.000
	K	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	4.000
	T	0	0.00	40	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	8.00
b	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.000
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.000
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.00	0	4.00
c	J	0	0.00	10	3.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.640
	K	0	0.00	10	3.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.640
	T	0	0.00	20	7.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	7.28
B-12	J	5	0.75	75	11.25	25	3.75	10	1.50	10	1.50	10	1.50	10	1.50	0.00	0.00	0	0.00	145	21.750
	K	5	0.75	72	10.80	25	3.75	10	1.50	10	1.50	10	1.50	10	1.50	0.00	0.00	0	0.00	142	21.300
	T	10	1.50	147	22.05	50	7.50	20	3.00	20	3.00	20	3.00	20	3.00	0.00	0.00	0	0.00	287	43.05
TOTAL Jammu B 11to B 112		J	0	0.75	18.89	0	3.75	0	1.50	0	1.50	0	1.50	0	1.50	0	0.00	0	2.00	0	31.390
TOTAL Kashmir B11 to B12		K	0	0.75	18.44	0	3.75	0	1.50	0	1.50	0	1.50	0	1.50	0	0.00	0	2.00	0	30.940
Totak J&K (B11 to B 12)		T	0	1.50	37.33	0	7.50	0	3.00	0	3.00	0	3.00	0	3.00	0.00	0.00	0	4.00	0	62.33

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**SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2020-21 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE-ATMA) SCHEME**

Districts=20 Blocks=287

Activity component	Floriculture		Agriculture/SNO		Horticulture		Sheep husbandry		Animal Husbandry		Sericulture		Fisheries		CAD		SAMETI		Total					
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
B-14	Administrative /capital expenses at district and block level																							
A	Recurring (District Level)																							
a	Salary of Staff		J	0	0.00	179	404.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	37.86	179	442.410	
			K	0	0.00	170	384.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	22.56	170	406.860	
			T	0	0.00	349	788.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	60.42	349	849.27	
b	TA/DA&operational Cost at distt.level		J	0	1.00	10	10.00	0	5.00	0	1.00	0	1.00	0	1.00	0	0.00	0	0.00	0	0.00	10	20.000	
			K	0	1.00	10	10.00	0	5.00	0	1.00	0	1.00	0	1.00	0	0.00	0	0.00	0	0.00	10	20.000	
			T	0	2.00	20	20.00	0	10.00	0	2.00	0	2.00	0	2.00	0	0.00	0	0.00	0	0.00	20	40.00	
c	Hiring of vehicle & POL at district level		J	0	0.50	10	7.00	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	10	12.000	
			K	0	0.50	10	7.00	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	10	12.000	
			T	0	1.00	20	14.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00	0	0.00	20	24.000	
d	Op.Exp. Block level		J	0	0.00	148	7.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	7.400	
			K	0	0.00	139	6.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	139	6.950	
			T	0	0.00	287	14.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	287	14.35	
e	OE for DFAC meetings at district level		J	0	0.00	10	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.000	
			K	0	0.00	10	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.000	
			T	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	4.00	
f	OE for BFCA meetings at district level		J	0	0.00	148	1.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	1.480	
			K	0	0.00	139	1.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	139	1.390	
			T	0	0.00	287	2.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	287	2.87	
			J	1.50	432.43	1.50	5.50	5.50	0.00	0.00	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	37.86	18	485.290	
			K	1.50	411.64	1.50	5.50	5.50	0.00	0.00	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	22.56	17	447.200	
			T	3.00	844.07	3.00	11.00	11.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0	0.00	60.42	35	932.49		
B-15	Establishment of Farm schools at block level		J	0	0.00	148	43.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	43.533	
			K	0	0.00	139	40.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	139	40.885	
			T	0	0.00	287	84.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	287	84.42	
C	Innovative Activities ( STATE LEVEL)																							
	P.G Diplomain Agriculture Extension Management through MANAGE																							
C-2	Farmer Friend		J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	18	2.70	18	2.700
			K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	17	2.55	17	2.550
			T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	35	5.25	35	5.25
D	Innovative Activities at (DISTRICT LEVEL)																							
D-3	Farmer Friend		J	0	0.00	296	35.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	296	35.520	
			K	0	0.00	278	33.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	278	33.360	
			T	0	0.00	574	68.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	574	68.88	
			J	0	0.00	444	79.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	18	2.70	462	81.75
			K	0	0.00	417	74.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	17	2.55	434	76.80
			T	0	0.00	861	153.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	35	5.25	896	158.55
			J	11.198	832.088	13.335	59.013	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	76.645	21.563	1053.35	
			K	10.798	793.690	12.935	58.293	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	61.195	0.000	976.02	
			T	21.995	1625.778	26.270	117.305	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	137.840	21.563	2029.36	

*[Signature]*  
State Noddi Officer, ATMA J&K